

**ELEVATE COLLEGIATE
FINAL BUDGET AMENDMENT
GENERAL FUND**

Fiscal Year: 2021-2022

JUNE 2022 BOARD MEETING

REVENUE:

| REVENUE CODE | REVENUE NAME | CURRENT BUDGET AMOUNT | AMENDED AMOUNT | AMENDED BUDGET |
|--------------|------------------------|-----------------------|----------------|----------------|
| 5812 | Foundation School Fund | \$ 400,000.00 | \$ (26,444.00) | \$ 373,556.00 |
| 5755 | Afterschool Care | \$ - | \$ 6,000.00 | \$ 6,000.00 |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | \$ (20,444.00) | |

EXPENSE:

| FUNCTION CODE | DESCRIPTION | CURRENT BUDGET AMOUNT | AMENDMENT AMOUNT | AMENDED BUDGET |
|---------------|--------------------|-----------------------|------------------|----------------|
| | | | | \$ - |
| | | | | \$ - |
| 33 | Health Services | \$ - | \$ 300.00 | \$ 300.00 |
| 51 | Facilities | \$ 133,622.00 | \$ (21,244.00) | \$ 112,378.00 |
| 61 | Community Outreach | \$ - | \$ 500.00 | \$ 500.00 |
| | | | | \$ - |
| | | | | \$ - |
| | | | | \$ - |
| | | | \$ (20,444.00) | |

Budget Amendment(s) approved by the school board and documented in Board Minutes for meeting on date:

Patrick Jefferson

Board President


Superintendent

Signature: Patrick Jefferson
Patrick Jefferson (Jul 21, 2022 18:45 CDT)

Email: pjefferson@elevatecollegiate.org